

Parish of Urney & Annageliffe
Income & Expenditure Account
For The Year Ended 31st December, 2014

**HUGH
LENNON**
ASSOCIATES

	<u>2014</u> €	<u>2013</u> €
<u>Income</u>		
Offertory Collection	313,145	310,048
Dues Collection	189,134	201,683
November Offerings	5,152	5,748
Stole Fees	8,720	5,900
Diocesan Vocations and Services	2,140	2,208
Trocaire	12,746	21,986
Pope's Collection	3,636	1,911
Mission Sunday	2,756	2,845
Holy Land Collection	1,215	1,073
Lagos Collection	5,506	3,285
Donations and bequests	2,546	9,987
Tax Refunds on donations	62,622	62,206
Cemetery Collection	10,878	11,344
Mission Retreats	-	4,328
Sale of candles/booklets/shrines etc.	50,464	51,990
Sale of Cemetery Plots	9,350	6,100
Wedding Church Hire	12,300	11,116
Income/Rent from Parish Hall/Groups	10,705	24,380
Bank interest received	21,492	34,744
Other interest received	7,099	9,628
Insurance Claims received	492	-
Priests Contribution to Housekeeping	37,200	36,600
Car Park Income	3,462	-
Misc. Income	3,710	2,704
	776,470	821,814
<u>Expenditure</u>		
Diocesan Vocations and services payments	33,323	34,308
Trocaire (onward payment)	12,746	21,986
Popes Collection (onward payment)	3,636	1,911
Mission Sunday (onward payment)	2,756	2,845
Holy Land Collection (onward payment)	1,215	1,073
Other outside special collection (onward payment)	5,506	3,285
Church activities (missions/retreats/knock/choir etc.)	15,241	31,114
Housekeeping	13,948	15,150
Wages and Salaries	140,069	124,756
ER PRSI contributions	13,165	9,900
Clergy Payments	155,100	157,077
School/Capitation/other payments	3,395	-
Parish Programmes	11,672	18,338
Parish Hall/Community pship expenditure	2,390	5,255
Diocesan Examiner	7,230	7,230
Church supplies (sacristy/altar/candles etc.)	47,250	41,964
Rates (Water/LPT etc.)	1,584	-
Light and Heat	51,144	52,992
Telephone/broadband	4,615	4,769
Printing, postage & stationery	4,642	4,139
Insurance	28,388	25,811
Repairs & Maintenance (church/parochial house etc.)	48,346	35,503
Cemetery costs/maintenance	14,135	17,219
Audit/Accountants fees	3,075	2,091
Bank Charges	3,311	2,247
Rent payable	18,460	8,221
Sundry Expenses	9,155	7,132
	655,497	636,316
Surplus/(Deficit) of Income over Expenditure	120,973	185,498